

CEG, TPPG, NSSCMG & ASLSP 2007-08 Annual Plan

Additional Time-limited Capacity Enhancement Grant (CEG)

Ref: EMB(SAS) F&A/65/02/1(11) dated 22.02.2006

Additional CEG is a time-limiting funding to relieve teachers' workload

Starting from 05/06 for a period of 3 years, increase existing rates by 150%

Unspent CEG of 2006-07 will be allotted to Other Ed. Purposes - GSS (835-138) \$382,366

Estimated Provision CEG of 2007-08 Financial Year \$1,077,204

CEG Budget 2007- 08 Financial Year

1	聘請教學助理一名(TA 學科1) \$11,247x12	工資：	\$134,964
2	聘請教學助理一名(TA 學科2) \$11,247x12	工資：	\$134,964
3	聘請教學助理一名(TA 學科3) \$11,247x12	工資：	\$134,964
4	聘請教學助理一名(TA 訓輔) \$11,247x12	工資：	\$134,964
5	聘請行政助理一名 (Admin Asst) \$10,752x12	工資：	\$134,964
6	聘請活動助理一名 (Activity Asst) \$8,172x12	工資：	\$98,064
7	聘請助理文書2名 (GC) \$8,412x12x2	工資：	\$201,888
8	暑期普通話課程	課程：	\$9,980
9	中文科拔尖補底課程	課程：	\$36,000
10	中二學生輔導計劃 (40人)	課程：	\$1,500
11	中六學生迎新活動(65人)(全日, 30/8)	服務：	\$5,200
12	學生課外延伸學習(興趣班/拔尖班)	課程：	\$15,000
13	藝術講座	課程：	\$3,000
14	說話技巧講座	課程：	\$6,000
		Total:	\$1,051,452

Budget for Teacher Professional Preparation Grant (TPPG) 2007-08

Ref: EMB(CD/NSS)/F&A/65/1/1(1) dated 14.08.2006

TPPG - a new non-recurrent cash grant to support teachers for NSS Curriculum

Starting from 05/06 for a period of 4 years

Unspent provision in 2006-07 financial year	\$290,726
Provision TPPG of 2007-08 Financial Year	\$448,334
Total:	<u>\$739,060</u>

TPPG Budget 2007- 08 Financial Year

1	聘請一名教師	工資：	\$300,000
2	聘請代課老師 (100 日)	工資：	\$110,000
3	聘請代課老師 (100 日)	工資：	\$110,000
4	聘請代課老師 (120 日)	工資：	\$132,000
5	支援教師參加與新高中課程相關的專業培訓課程	課程：	\$30,000
		Total:	\$682,000

Budget for New Senior Secondary Curriculum Migration Grant (NSSCMG) 2007-08

Ref: EMB(CD/NSS)/F&A/65/1/1(1) dated 14.08.2006

NSSCMG - a new non-recurrent cash grant to support teachers for NSS Curriculum

Starting from 06/07 for a period of 3 years

Unspent provision in 2006-07 financial year	\$59,500
Provision NSSCMG of 2007-08 Financial Year	\$99,667
Total:	<u>\$159,167</u>

NSSCMG Budget 2007- 08 Financial Year

1	Computer Desks	3 sets	\$4,500
2	Desk Top Computers	3 sets	\$27,000
3	Kitchen Table	10 sets	\$11,000
4	NSS Reference Materials	5 sets	\$500
5	LCD projectors	3 sets	\$20,000
		Total:	\$63,000

Budget for After-School Learning & Support Programmes (ASLSP) 2007- 08

Ref: EMB(ESP)/ADM/150/1/(1) dated 11.06.2007

A new non-recurrent cash grant to support after-school learning for disadvantaged students.
Starting from 06/07 financial year.

Unspent provision in 2006-07 financial year	\$50,000
Provision ASLSP of 2007-08 Financial Year	\$10,000
Total:	<u>\$60,000</u>

ASLSP Budget 2007-08 Financial Year

1	Learning strategy training for S4 students	7	\$2,695
2	Exchange/Visits Programmes	14	\$39,200
3	Training Programmes for students	14	\$10,445
4	Adventure camp for students	5	\$5,000
		Total:	\$57,340