

CEG, TPPG, SSCSG, NSSCMG, ASLSP & TRG 2008-09 Annual Plan

Estimated Provision of CEG for 2008-09 financial year

\$454,670

CEG Budget for 2008-09 Financial Year

Subhead

185 (835-211)

|   |  |        |           |
|---|--|--------|-----------|
| 1 | 聘請教學助理一名(TA 訓輔) \$11,384x12x1.05           | 工資：    | \$143,438 |
| 2 | 聘請教學助理一名(TA 行政) \$11,384x12x1.05           | 工資：    | \$143,438 |
| 3 | 聘請活動助理二名 (Activity Asst) \$8,272x12x2x1.05 | 工資：    | \$208,454 |
| 4 | 聘請助理文書二名 (GC) \$8,518x12x2x1.05            | 工資：    | \$214,654 |
|   |  | Total: | \$709,985 |

Additional fund will be vired from Other Educational Purposes 185-835-138 as endorsed by SMC

(\$255,315)

## Teacher Professional Preparation Grant (TPPG) Budget for 2008-09

Ref: EMB(CD/NSS)/F&A/65/1/1(1) dated 14.08.2006

TPPG - a new non-recurrent cash grant to support teachers for NSS Curriculum

Starting from 05/06 for a period of 4 years

|  |                  |
|--|------------------|
| Unspent provision in 2007-08 Financial Year            | \$196,192        |
| Estimated Provision of TPPG for 2008-09 financial year | \$440,000        |
| Total:   | <u>\$636,192</u> |

TPPG Budget for 2008-09 Financial Year                      Subhead  
700 (496-501)

|   |                                 |        |           |
|---|---------------------------------|--------|-----------|
| 1 | 聘請一名非常額編制教師 \$23,910x12x1.05    | 工資：    | \$301,266 |
| 2 | 聘請代課老師 (120 日) \$1,153x120*1.05 | 工資：    | \$145,278 |
| 3 | 支援教師參加與新高中課程相關的專業培訓課程           | 課程：    | \$30,000  |
|   |                                 | Total: | \$476,544 |

## Enhanced Senior Secondary Curriculum Support Grant (SSCSG) Budget for 2008-09

EDB(CD/C&S)/F&A/65/1/2(1) dated 19 May 2008

The SSCSG will be disbursed one year earlier and its rate will be increased during the 4-year transitional period (from 2008/09 to 2011/12 school years) of the new academic structure.

In the 2008/09 and 2009/10 school years, EDB will ensure that the amount of SSCSG is at least equivalent to the mid-point salary of one GM for each secondary school offering the NSS curriculum.

MPS Pt. 25                    \$401,121  
\$31835 x  
12x1.05

Estimated Provision of SSCSG for 2008-09 financial year \$401,121

### Subhead

### SSCSG Budget for 2008-09 Financial Year

|        |                                   |     |           |
|--------|-----------------------------------|-----|-----------|
| 1      | 聘請教學助理一名(TA 學科1) \$11,384x12x1.05 | 工資： | \$143,438 |
| 2      | 聘請教學助理一名(TA 學科2) \$11,384x12x1.05 | 工資： | \$143,438 |
| 3      | 聘請教學助理一名(TA 學科3) \$11,384x12x1.05 | 工資： | \$143,438 |
| Total: |                                   |     | \$430,315 |

Additional fund will be vired from Other Educational Purposes 185-835-138 as endorsed by SMC

(\$29,194)

## New Senior Secondary Curriculum Migration Grant (NSSCMG) Budget for 2008-09

Ref: EMB(CD/NSS)/F&A/65/1/1(1) dated 14.08.2006

NSSCMG - a new non-recurrent cash grant to support teachers for NSS Curriculum

Starting from 06/07 for a period of 3 years

|  |        |           |
|--|--------|-----------|
| Unspent provision in 2007-08 financial year              |        | \$125,750 |
| Estimated Provision of NSSCMG for 2008-09 financial year |        | \$98,000  |
|  | Total: | \$223,750 |

|   |                |           |
|---|----------------|-----------|
|   | <u>Subhead</u> |           |
| <u>NSSCMG Budget 2008-09 Financial Year</u> | 700            | (496-601) |

|   |  |        |           |
|---|--|--------|-----------|
| 1 | Teaching softwares                     |        | \$18,000  |
| 2 | Desk Top Computers (\$7,500 x 24 sets) |        | \$180,000 |
| 3 | Furniture                              |        | \$4,000   |
| 4 | NSS Reference Materials                |        | \$3,000   |
| 5 | LCD projectors (\$8,200 x 2)           |        | \$16,400  |
|   |  | Total: | \$221,400 |

Budget for After-School Learning & Support Programmes (ASLSP) 2008-09

Ref: EMB(ESP)/ADM/150/1/(1) dated 11.06.2007

A new non-recurrent cash grant to support after-school learning for disadvantaged students.  
Starting from 06/07 financial year.

|   |            |
|---|------------|
| Allocation for ASLSP in 2008-09 Financial Year (1.4.08-31.7.08) | \$40,000   |
| Estimated Provision of ASLSP 08-09 (1.8.09-31.3.09)             | <u>\$0</u> |
| Total:  | \$40,000   |

|  |                |
|--|----------------|
|  | <u>Subhead</u> |
| <u>ASLSP Budget for 2008-09 Financial Year</u> | 235 (909-408)  |

|   |                                      |  |          |
|---|--------------------------------------|--|----------|
| 1 | Learning Strategy Training Programme |  | \$10,000 |
| 2 | Exchange/Visits Programmes           |  | \$15,000 |
| 3 | Training Programmes for students     |  | \$10,000 |
| 4 | Adventure camp for students          |  | \$5,000  |
|   | Total:                               |  | \$40,000 |

## Teacher Relief Grant (TRG) Budget for 2008-09

|   |           |
|---|-----------|
| Unspent provision in 2007-08 Financial Year           | \$198,670 |
| Estimated Provision of TRG for 2008-09 financial year | \$148,000 |
| Total:  | \$346,670 |

|  |                |
|--|----------------|
| <u>TRG Budget for 2008-09 Financial Year</u> | <u>Subhead</u> |
|  | 106 (472-116)  |

|   |  |     |           |
|---|--|-----|-----------|
| 1 | 聘請一名非常額編制半職教師<br>\$21,830x12x1.05/2+MPF\$12000 | 工資： | \$149,529 |
|---|--|-----|-----------|

|  |                |
|--|----------------|
| <u>TRG - Hired Services Budget for 2008-09</u> | <u>Subhead</u> |
|  | 111 (549-106)  |

|   |                     |     |          |     |
|---|---------------------|-----|----------|-----|
| 1 | 普通話課程(中一暑期課程及朗誦訓練)  | 課程： | \$8,000  | PLC |
| 2 | 中文科拔尖補底課程           | 課程： | \$36,000 | CWK |
| 3 | 學生課外藝術延伸學習(興趣班/拔尖班) | 課程： | \$14,000 | YYH |
| 4 | 學生學習策略課程、講座及工作坊     | 課程： | \$25,000 | CPL |
|   |                     |     | Total:   |     |
|   |                     |     | \$83,000 |     |